### 2002 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)

### **AMENDED PROJECTS**

November 28, 2001 (Amounts in Thousands)

March   Marc		Future					(Dollars in T	,					Dollars in TI			
Curres Simulation   Substitution	County		RTIP Share	Total						00/07	D.04/		_			
ALAMEDA    Court   Sheet   Court   Sheet   She		Need	туре		Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	E&P	PS&E P	/w sup c	on Sup
ALAMEDA	MTC - Amended Projects - Additional Funding Total															
Marcha   M			Current Share:	\$49,150	1,750	33,499	13,901				14,001	27,773	455	5,975	92	854
Marian   M	ΔΙΔΜΕΝΔ		4th Year Share:	\$32,800		10,000		22,800				32,800				
CONTRA COSTA    A   10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10   10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10   10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10     10	ALAMEDA				(1,750)								(350)			
Contractors		\$102,390	ALAMEDA Total:	\$80,200		43,499	13,901	22,800			14,001	60,573	105	4,575	92	854
Second			Current Share:	\$42,000		13,000	4,000	25,000				38,000		2,000		2,000
MARIN	CONTRA COSTA															
MARINO 18 1																
MARÍA		\$411,000		\$42,000		13,000	4,000	25,000				38,000		2,000		2,000
MAPA    A			Current Share:													
NAPA    S	MARIN		4th Year Share:													
NAPA    Current Share   Curren	mercus.															
NAPA    Sample   Samp		\$0	MARIN Total:	\$0												
MAPONE   SO NAPONE   SO NAPO			Current Share:													
SO NAPA TOLE   SO   SO NAPA TOLE   SO   SO NAPA TOLE   SO   SO NAPA TOLE   SO N	NAPA															
Current Share:   \$2,570   \$2,570   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1,500   \$1																
SAN FRANCISCO 16 1		\$0														
SAPERANCISCO				\$22,570			22,570					22,570				
South   Sout	SAN FRANCISCO															
Current Share: Ath Year Shar	CART TRAINING CO															
ANMATEO 4th Year Share:    1		\$50,767	SAN FRANCISCO Total:	\$22,570			22,570									
SANMATEO No.   SANM			Current Share:	\$15,981		1,500	14,481				655	15,169		157		
SANTACLARA   SAN	SAN MATEO															
SANTA CLARA    Current Share:   S76   291   285     576   576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576     576	<del></del>															
SANTA CLARA  4th Year Share: APDE: SOLANO  SOL		\$0				1,500	14,481				655	15,169		157		
SANTA CLARA Total: APDE: S770   SANTA CLARA Total: S770   S770   S770   SANTA CLARA Total: S770   S7				\$576		291		285					576			
SOLANO   SANTA CLARA Total   S76   291   285   1,575   285   1,555   3,000   1,1550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000   1,550   3,000	SANTA CLARA															
SOLANO    Current Share:   42,301   926   14,575   250   11,550   4,400   11,550   476   10,875   12,000   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,550   11,5		·														
SOLANO   SOLANO   SOLANO Total:   Solano   Sol		\$0														
Part				\$27,301		926	14,575	250		11,550	4,400	11,550	476	10,875		
APDE    (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (\$2,000)   (	SOLANO															
Current Share:   \$39,919     454   65   39,400     34,400   519     2,200     4th Year Share:   454   65   39,400     7,800     4th Year Share:   4th Year		-														
SONOMA  4th Year Share: APDE:  \$448,500  \$0NOMA Total: \$39,919  Current Share: \$197,497  \$1,750  \$49,210  \$49,400  \$1,800  \$49,400  \$1,800  \$49,400  \$1,800  \$4,400  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$1,800  \$		\$790,392				926				11,550	4,400			8,875		
APDE:					l		454	65				34,400	519			5,000
\$448,500 SONOMA Total: \$39,919	SONOMA			\$10,000					10,000		7,800				2,200	
Current Share: \$197,497 1,750 49,216 69,981 25,600 39,400 11,550 19,056 149,462 2,026 19,007 92  MTC - Amended Projects - Additional Funding Total 4th Year Share: \$42,800 10,000 22,800 10,000 32,800 32,800  APDE: \$3,750 -1,750 -2,000 -2,000 -350 -3,400																
MTC - Amended Projects - Additional Funding Total 4th Year Share: \$42,800 10,000 22,800 10,000 32,800 APDE: (\$3,750) -1,750 -2,000 -350 -3,400		\$448,500														5,000
APDE: (\$3,750) -1,750 -2,000 -350 -3,400					1,750		69,981			11,550	19,056		2,026	19,007	92	7,854
	MTC - Amended Projects - Additional Funding Total							22,800	10,000			32,800				
\$1.903.040 TOTAL \$236.547 50.216 67.091 49.400 40.404 41.550 40.056 492.262 4.576 45.607 02			APDE:	(\$3,750)	-1,750		-2,000						-350	-3,400		
\$1,603,049 101AL. \$230,341 39,210 67,961 48,400 49,400 11,330 19,030 162,262 1,676 13,607 92		\$1,803,049	TOTAL:	\$236,547		59,216	67,981	48,400	49,400	11,550	19,056	182,262	1,676	15,607	92	7,854

November 28, 2001 (Amounts in Thousands)

										-			(Dollars in T					,	Dollars in Th			
TIP ID	PPNO	Implementing	Project Title	SHS Rte	Mode	Future Fund	•	Fund	RTIP Share	Total			-	by Fiscal					_	y Compon		
_AMEDA - A	monded F	Agency		Rte		Amount	Type	Туре	Туре		Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	E&P	PS&E R/	W Sup C	on S
BRT990002	2103	•	BART Oakland Airport Connector		Transit			Fed/St	2000 RTIP	\$5,530	5,530								3,800	1,730		
11330002	2103	DAIN	Additional funding through construction.		Hansit			1 60/31	Current Share	\$15,200	3,330	15,200					10,200	5,000	3,000	1,730		
			NOTE: Funded with Current Share and 4th Year Sh	are			ITIP.		4th Year	\$22,800		,		22,800			,	22,800				
3RT990002	2103	BART	BART Oakland Airport Connector		Transit	\$78,470	Other Local	Fed/St	Total RTIP	\$43,530	5,530	15,200		22,800			10,200	27,800	3,800	1,730		
LA990015	2110	Union City	Union City Intermodal Station Phase 1		Transit			Fed/St	2000 RTIP	\$342	342								342			
			Additional RTIP Current Share to fund through des	sign					Current Share	\$3,300		3,300								3,300		
LA990015	2110	Union City	Union City Intermodal Station Phase 1		Transit	\$7,100	STIP, Other Local	Fed/St	Total RTIP	\$3,642	342	3,300							342	3,300		
LA978027	0016F	Caltrans	I-880 HOV Lanes - Santa Clara Co. to Alvarado Niles	I-880	State Hwy			Fed/St	(GFSTIP)													
			Additional RTIP Current Share to cover cost increa		11111				Current Share 4th Year	\$10,000 \$10,000		10,000 10,000						10,000 10,000				_
LA978027	0016F	Caltrans	I-880 HOV Lanes to SCL Co., Warren I/C and Grade Sep	I-880	State	\$0		Fed/St	Total RTIP	\$20,000		20,000					•	20,000				_
LA991081		Oakland	I-880 Access at 42nd/High St Local Road Improvements		Hwy Local			Fed/St	APDE	\$1,000	1,000									1,000		
			Additional Current RTIP Share to fund through Right		Road				Current Share	\$4,130	1,000	2,605	525				3,130			1,000		
LA991081		Oakland	ecomes a non-APDE project in the 2002 STIP. \$1,000K designs I-880 Access at 42nd/High St Local Road Improvements	ated as	APDE nov Local	v Current RTIP \$9,970	Share STIP	Fed/St	Total RTIP	\$4,130	1,000	2,605	525				3,130			1,000		
LA991081 LA010005		Caltrans	SR 84 WB HOV Lane Extension from Newark Blvd to I-880	84	Road State	\$9,970	STIP	Fed/St	APDE	\$4,130 \$175	1,000	2,005	525				3,130		175	1,000		
LA010003	1017	Califaris	Additional Current RTIP Share to fund through Right		Hwv			1 60/31														_
	Forme	r APDE project b	ecomes a non-APDE project in the 2002 STIP. \$175K designa			Current RTIP	Share		Current Share	\$935	175	480	280				250		280	375	30	
LA010005	1017	Caltrans	SR 84 WB HOV Lane Extension from Newark Blvd to I-880	84	State Hwy	\$3,700	STIP	Fed/St	Total RTIP	\$935	175	480	280				250		280	375	30	
LA010006	1018	Caltrans	SR 84 Westbound HOV On-Ramp at Newark Ave	84	State Hwy			Fed/St	APDE	<del>\$175</del>	175								175			
	F	. ABBE	Additional Current RTIP Share to fund through Right			O DTID	01		Current Share	\$755	175	300	280				250		175	300	30	
LA010006		Caltrans	ecomes a non-APDE project in the 2002 STIP. \$175K designa SR 84 Westbound HOV On-Ramp at Newark Ave	ted as A	State	\$3,150	STIP	Fed/St	Total RTIP	\$755	175	300	280				250		350	300	30	
LA978015		Caltrans	I-80 Berkeley Aquatic Park Noise Barrier	I-80	Hwv State	40,100		Fed/St	(GF STIP)	****												_
			Replacement of funding that lapsed June 30, 200		Hwv				Current Share	\$2,986			2.986					2.986				_
LA978015	0069J	Caltrans	I-80 Berkeley Aquatic Park Noise Barrier	I-80	State	\$0	_	Fed/St	Total RTIP	\$2,986			2,986					2,986				_
LA990014		Fremont	Washington Blvd/Paseo Padre Grade Separations (SO)		Hwy Local	**		State Only		\$28,173	8,441		19.732				4,441	19.732	500	3.500		_
			Additional RTIP Funding to cover cost increase	,	Road			,	Current Share	\$4,550			4,550				,	4,550				_
LA990014	2109	Fremont	Washington Blvd/Paseo Padre Grade Separations (SO)		Local	\$0	_	State Only		\$32,723	8,441		24.282				4,441		500	3.500		_
LA010032	0139B	Caltrans	I-580 San Leandro Estudillo Noise Barrier	I-580	Road State	•		Fed/St	APDE	\$400	400		, -				Ì			400		_
	F	. ADDE	Additional Current RTIP Share to fund through Const		Hwv	O DTID	01		Current Share	\$6,280	400	600	5,280				100	4,500		1,000	30	6
LA010032		caltrans	ecomes a non-APDE project in the 2002 STIP. \$400K designa I-580 San Leandro Estudillo Noise Barrier	ted as A I-580	State	Current RTIP	Snare -	Fed/St	Total RTIP	\$6,280	400	600	5,280				100	4,500		1,400	30	6
LA010009	0117	Caltrans	I-580 Westbound Livermore Noise Barrier	I-580	Hwy State	*-		Fed/St	2000 RTIP	\$403	403		-,						127	276		_
			Additional RTIP Funding to fully fund through constr		Hwv			. 500 51	Current Share	\$1,014	.00	1,014					71	737			2	2
LA010009	0117	Caltrans	I-580 Westbound Livermore Noise Barrier	1-580	State	\$0		Fed/St	Total RTIP	\$1,417	403	1,014					71	737	127	276	2	2
	0117	Juntario	1 000 WOSEDSMILL EVERHOLE NOISE DAILIEI	1-300	Hwv	υ 		i eu/st	Current Share:	\$49,150		,-	13,901				14,001		455		92	
LAMEDA	- Amend	led Projects							4th Year Share:	\$32,800	1,750	10,000	10,501	22,800			14,001	32,800	-100	5,515	-52	
		,							APDE:	(\$1,750)	-1,750	,500						,,,,,,,	-350	-1,400		
																						_

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November 28, 2001 (Amounts in Thousands)

													(Dollars in 1						Dollars in T		
TIP ID	PPNO	Implementing	Project Title	SHS	Mode	Future Fund	•	Fund	RTIP Share	Total			Funding	by Fiscal				RTIP F	_	by Compo	
		Agency	•	Rte		Amount	Туре	Type	Туре		Prio	02/03	03/04	04/05	05/06	06/07	R/W	Const	E&P	PS&E P	R/W Sup Con Sup
CONTRA COS	STA - Ame	nded Projects																			
CC990004	0295F	Caltrans	I-680 HOV Lanes - North Main Street to Marina Vista	I-680	State Hwy			Fed/St	2000 RTIP	\$31,653	4,138	27,515						23,082		4,138	4,433
			Additional \$8.0 M in RTIP Funding for cost increase	ase					Current Share	\$8,000		8,000						8,000			
CC990004	0295F	Caltrans	I-680 HOV Lanes - North Main Street to Marina Vista	I-680	State Hwy	\$11,000	RTIP	Fed/St	Total RTIP	\$39,653	4,138	35,515						31,082		4,138	4,433
CC010003	0261F	Caltrans	I-80 WB HOV Lane Gap Closure - SR 4 to Carquinez Bridge	I-80	State Hwy			Fed/St	IITIP)												
			\$5.0 M in new RTIP Funding to compliment ITIP fur	nding					Current Share	\$5,000		5,000						5,000			
CC010003	0261F	Caltrans	I-80 WB HOV Lane Gap Closure - SR 4 to Carquinez Bridge	I-80	State Hwy	\$0	-	Fed/St	Current Share	\$5,000		5,000						5,000			
CC010002	0261F	Caltrans	SR 24 Caldecott Tunnel Fourth Bore		State Hwy			Fed/St	(ITIP)												
			Additional \$2.0 M in RTIP Funding to augment ITIP for	unding					Current Share	\$2,000			2,000							2,000	
CC010002	0261F	Caltrans	SR 24 Caldecott Tunnel Fourth Bore		State Hwy	\$400,000	-	Fed/St	Current Share	\$2,000			2,000							2,000	
CC-010009	0192E	Contra Costa TA	Route 4 Widening Through Loveridge Road Interchange	4	State Hwy			Fed/St	(ITIP)												
		Additional \$27.	0 M in RTIP Funding to augment ITIP funding, expand scope	e, and ful	lly fund co	onstruction			Current Share	\$27,000			2,000	25,000				25,000			2,000
CC-010009	0192E	Contra Costa TA	SR 4 East Widening from Loveridge to Somersville	4	State Hwy	\$0	-	Fed/St	Current Share	\$27,000			2,000	25,000				25,000			2,000
CONTRA C	OSTA -	Amended Proje	ects						Current Share: 4th Year Share: APDE:	\$42,000		13,000	4,000	25,000				38,000		2,000	2,000
			Contra Costa Future Fu	nding Ne	ed Total:	\$411,000	Nev	v Projects	Funding Total:	\$42,000		13,000	4,000	25,000				38,000		2,000	2,000

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November 28, 2001 (Amounts in Thousands)

													(Dollars in Th	iousands)				(D	ollars in TI	iousands)
TIP ID	PPNO	Implementing	Project Title	SHS Rte	Mode	Future Fund	ding Need	Fund	RTIP Share	Total		RTIP F	unding b	y Fiscal Ye	ar			RTIP Fu	nding b	y Component
טו אוו	FFNO	Agency	Project fille	Rte	woue	Amount	Type	Type	Type	IOIAI	Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	E&P	PS&E R/W Sup Con S
MARIN - Amo	ended Proj	iects																		
											1									
		No Amendm	ents Requsted for Marin County - See 'Reser	ve' for Novato	Narrows															
									Current Share:											
MARIN - A	mended l	Projects							4th Year Share:											
								APDE:												
			Marin Futu	re Funding Ne	ed Total:	\$0	Ne	w Projects	Funding Total:	\$0										

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November 28, 2001 (Amounts in Thousands)

								(Dollars in Th	nousands)					Dollars in T	housands)					
TIP ID	PPNO	Implementing	Project Title	SHS	Mode	Future Fund	ding Need	Fund	RTIP Share	Total		RTIP	unding b	y Fiscal Y	ear /			RTIP F	unding b	y Component
וור וט	FFNO	Agency	Project fille	Rte	woue	Amount	Type	Type	Type	IOIAI	Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	E&P	PS&E R/W Sup Con Sup
NAPA - Ame	ended Proje	ects																		
	•										1									
			No Amendments Requsted for Napa County																	
'																				
									Current Share:											
NAPA - A	nended P	Projects							4th Year Share:											
									APDE:											
			Napa Future Fur	nding Ne	ed Total:	\$0	Ne	w Projects	Funding Total:	\$0										

November 28, 2001 (Amounts in Thousands)

													Dollars in T	housands)	1				(Dollars in 7	housands)	
TIP ID	PPNO	Implementing	Project Title	SHS	Mode	Future Fur	ding Need	Fund	RTIP Share	Total		RTIP F	unding b	y Fisca	ıl Year			RTIP	Funding I	y Component	
	FFIG	Agency	Project ride	Rte	WIOGE	Amount	Type	Type	Туре	Total	Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	E&P	PS&E R/W Sup Cor	ı Sup
SAN FRANCI	SCO - Am	ended Projects																			
SF970105	2134	SF Muni	SF Muni 3rd Street Metro East Rail Vehicle Maintenance Facility		Transit			Fed/St	2000 RTIP	\$16,500	16,500							16,500			
			Additional \$22.57 M in RTIP Funding and change in Project I	Descript	tion				Current Share	\$22,570			22,570					22,570			
SF970105	2134	SF Muni	SF Muni Third Street LRT Extension Phase 1		Transit	\$50,767	STP, FTA, Local	Fed/St	Total RTIP	\$39,070	16,500		22,570					39,070			
									Current Share:	\$22,570			22,570					22,570			
SAN FRAN	CISCO -	Amended Proje	ects						4th Year Share:												
								APDE:													
			San Francisco Future Func	ling Nee	ed Total:	\$50,767	Nev	v Projects	Funding Total:	\$22,570			22,570					22,570			

November 28, 2001 (Amounts in Thousands)

													(Dollars in	Thousands					Dollars in T	nousands)	
TIP ID	PPNO	Implementing	Project Title	SHS	Mode	Future Fund	ling Need	Fund	RTIP Share	Total		RTIP F	unding	by Fisc	l Year			RTIP F	unding b	y Component	
	FFIG	Agency	Project ride	Rte	Wiode	Amount	Type	Type	Type	Total	Prior	02/03	03/04	04/0	05/06	06/07	R/W	Const	E&P	PS&E R/W Sup Co	on Sup
SAN MATEO	- Amendo	ed Projects																			
SM010005	1035	BART	BART SFO Extension Bicycle/Ped Path		Bike/Ped		-	State-Only	2000 RTIP	\$1,000	223	777						777	100	123	
			Additional \$1.5 M in RTIP Funding to replace redirect	ed local fund	ling				Current Share	\$1,500		1,500					655	688		157	
SM010005	1035	BART	BART SFO Extension Bicycle/Ped Path		Bike/Ped	\$0	-	State-Only	RTIP	\$2,500	223	2,277					655	1,465	100	280	
SM010031	0700B	Caltrans	SR 101 Auxiliary Lanes - 3rd to Millbrae Ave.	101	State Hwy		-	Fed/St	2000 RTIP	\$13,544		350	13,194					12,844		350	350
			Additional \$14.481 M in RTIP funding and \$12.0 M in	n ITIP funding	g.				Current Share	\$14,481			14,481					14,481			
SM010031	0700B	Caltrans	SR 101 Auxiliary Lanes - 3rd to Millbrae Ave.	101	State Hwy	\$0	-	Fed/St	Total RTIP	\$28,025		350	27,675					27,325		350	350
SAN MATE	O - Ame	ended Projects							Current Share: 4th Year Share:	\$15,981		1,500	14,481				655	15,169		157	
									APDE:												
			San Mateo Future	ed Total:	\$0	N	ew Projects	Funding Total:	\$15,981		1,500	14,481				655	15,169		157		

November 28, 2001 (Amounts in Thousands)

													(Dollars in Th	nousands)					(Dollars in T	nousands)
TIP ID PPNO	Implementing	Project Title	SHS	Mode	Future Fund	ding Need	Fund	RTIP Share	Total		RTIP	unding b	y Fiscal	Year			RTIP F	unding b	y Component	
טו אוו	PPNO	Agency	Project Title	Rte	wode	Amount	Type	Type	Type	iotai	Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	E&P	PS&E R/W Sup Con Sup
SANTA CLAR	A - Amen	ded Projects																		
SCL010004	2255	Santa Clara VTA	Planning, Programming and Monitoring - Santa Clara County		Other			State-Only	2000 RTIP	\$208	208								208	
		Additional \$.57	76 M in RTIP Funding for Planning, Programming and Monito	ring for	Santa Cla	ra County			Current Share	\$576		291		285					576	
SCL010004	2255	Santa Clara VTA	Planning, Programming and Monitoring - Santa Clara County		Other	\$0	-	State-Only	Total RTIP	\$784	208	291		285					784	
									Current Share:	\$576		291		285					576	
SANTA CLA	ARA - Aı	mended Project	s						4th Year Share:											
									APDE:											
			Santa Clara Future Fun	ding Ne	ed Total:	\$0	N	ew Projects	Funding Total:	\$576		291		285					576	

November 28, 2001 (Amounts in Thousands)

												(	Dollars in Th	iousands)				(	Dollars in T	housands)
TIP ID	PPNO	Implementing	Project Title	SHS	Mode	Future Fundi	ng Need	Fund	RTIP Share	Total		RTIP F	unding b	y Fiscal `	Year			RTIP F	unding b	y Component
111 115	11110	Agency	1 Tojest Title	Rte	mouc	Amount	Туре	Type	Туре	Total	Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	E&P	PS&E R/W Sup Con Sup
SOLANO - Am	nended P	rojects																		
SOL010002	2263	Solano TA	Planning, Programming and Monitoring - Solano County		Other	-	-	State-Only	2000 RTIP	\$121	121								121	
		Additional	\$.157 M in RTIP Funding for Planning, Programming and Moni	toring fo	r Solano	County			Current Share	\$151		76	75						151	
SOL010002	2263	Solano TA	Planning, Programming and Monitoring - Solano County		Other	\$0	-	State-Only	Total RTIP	\$272	121	76	75						272	
SOL990004	5301	Solano TA	I-80 Reliever Route/Jepson Parkway - between Route 12 and 80 on Walters, Vanden & Leisure Town Roads		Local Road	-	-	Fed/St	2000 RTIP	\$11,691	491		11,200				2,400	8,800	491	
		Ad	Iditional RTIP funding to complete priority segments 1-3 (out of	of 10 seg	ments).				Current Share	\$12,100		300		250	1	1,550	100	11,550	200	250
SOL990004	5301	Solano TA	Jepson Parkway - between SR 12 and I-80 on Walters, Vanden and Leisure Town Roads		Local Road	\$71,900 Fe	ed, State, Local	Fed/St	Total RTIP	\$23,791	491	300	11,200	250	1	1,550	2,500	20,350	691	250
SOL950035	2260	Vallejo	Vallejo Intermodal Station - Parking Structure for Baylink Ferry- and Bus Facilities		Transit	-	-	Fed/St	2000 RTIP	\$75	75								75	
		Addition	nal RTIP Funding to fund through Right of Way - and Change i	in Projec	t Descrip	tion			Current Share	\$7,425		125	7,300				4,300		125	3,000
SOL950035	2260	Vallejo	Vallejo Ferry Terminal Intermodal Facility		Transit	\$25,000 F	TA, Local	Fed/St	Total RTIP	\$7,500	75	125	7,300				4,300		200	3,000
SOL991032	2261	Vallejo	Vallejo Ferry Maintenance Facility		Transit	-	-	Fed/St	2000 RTIP	\$75	75								75	
			Additional RTIP Funding to fund through Right of V	Vay					Current Share	\$425		425								425
SOL991032	2261	Vallejo	Baylink Ferry Maintenance Facility		Transit		ΓΑ, STIP, idge Tolls	Fed/St	Total RTIP	\$500	75	425							75	425
SOL010033	5301L	STA	I-80/I-680/SR12 Interchange - Phase 2		State Hwy	-	-	Fed/St	2000 RTIP	\$400		400							400	
		Ad	dditional RTIP Funding to fund through Design for North Conr	nector - P	hase 2				Current Share	\$7,200			7,200							7,200
SOL010033	5301L	STA	I-80/I-680/SR12 Interchange - Phase 2		State Hwy	\$689,400 R	TIP, ITIP, d, Loc Tax	Fed/St	Total RTIP	\$7,600		400	7,200						400	7,200
SOL010020	2018	Solano TA	Capital Corridor Rail Service - New Solano Intercity Rail Stations		Transit	\$0	-	Fed/St	APDE	\$2,250	250		2,000						250	2,000
			APDE funding for PS&E - RTIP Funds to be reprogrammed to oceeding for all Solano Rail Stations, Construction proceedin				Project.		APDE	(\$2,000)			(2,000)							(2,000)
SOL010020	2018	Solano TA	Capital Corridor Rail Service - New Solano Intercity Rail Stations		Transit	\$0	-	Fed/St	APDE	\$250	250								250	
									Current Share:	\$27,301		926	14,575	250	1	11,550	4,400	11,550	476	10,875
SOLANO - A	Amende	ed Projects							4th Year Share:											
									APDE:	(\$2,000)			-2,000							-2,000
			Solano Future Fund	ding Nee	d Total:	\$790,392	Ne	w Projects	Funding Total:	\$25,301		926	12,575	250	1	11,550	4,400	11,550	476	8,875

November 28, 2001 (Amounts in Thousands)

																			(Dollars in TI	nousands)		
TIP ID	PPNO	Implementing	Project Title		Mode	Future Fun	ding Need	Fund	RTIP Share	Total		RTIP F	unding b	y Fiscal Y	ear			RTIP F	unding b	y Compor	nent	
111 10	FFINO	Agency	Project ride	Rte	Wioue	Amount	Type	Type	Туре	Total	Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	E&P	PS&E R	/W Sup C	on Sup
SONOMA - A	mended F	Projects																				
SON010017	0770E	Sonoma Co. TA	Planning, Programming and Monitoring (Sonoma)		Other	1% of future RTIP Share	RTIP	State-Only	2000 RTIP	\$235		235							235			
		Additional \$.51	19 M in Current RTIP Share for Planning, Programming and M	onitorin	g for Son	oma County			Current Share	\$519			454	65					519			
SON010017	0770E	Sonoma Co. TA	Planning, Programming and Monitoring (Sonoma)		Other	1% of future RTIP Share	RTIP	State-Only	Total RTIP	\$754		235	454	65					754			
SON950005	0781E	Caltrans	Sonoma SR 101 Wilfred to Santa Rosa Avenue HOV Lanes	101	State Hwy	\$0	-	Fed/St	2000 RTIP	\$6,100	4,300	1,800					1,100			4,300	700	
			Additional \$39.4M in Current RTIP Share and Change in Project	ect Desc	ription				Current Share	\$39,400				3	9,400			34,400				5,000
SON950005	0781E	Caltrans	Sonoma SR 101 - Wilfred Ave I/C and HOV Lanes from Rohnert Park Expwy to Santa Rosa Ave	101	State Hwy	\$0	-	Fed/St	Total RTIP	\$45,500	4,300	1,800		3	9,400		1,100	34,400		4,300	700	5,000
MRN991055	B0360F	Caltrans	Marin/Sonoma Narrows - Widen SR 101 for HOV lanes from north of Novato to Route 116 in Petaluma	101	State Hwy	\$448,500	RTIP, ITIP, Other	Fed/St	(ITIP)													
·			\$2.2 M in 4th Year Share to augment existing ITIP, and chang	e projec	limits				4th fear	\$2,200					2,200						2,200	
		Additiona	al 4th-year share advance of \$7.8 M contingent upon additional	al ITIP fu					4th Year Share	\$7,800					7,800		7,800					
MRN991055	B0360F	Caltrans	Marin/Sonoma Narrows - Widen SR 101 for HOV lanes from SR 37 in Marin to Old Redwood Hwy in Sonoma	101	State Hwy	\$448,500	RTIP, ITIP, Other	Fed/St	4th Year Share	\$10,000				\$1	0,000		\$7,800			5	\$2,200	
									Current Share:	\$39,919			454	65	39400			34400	519			5000
SONOMA -	Amend	ed Projects							4th Year Share:	\$10,000					10000		7800				2200	
									APDE:													
			Sonoma Future Fur	nding Ne	ed Total:	\$448,500	N	ew Projects	Funding Total:	\$49,919			454	65	49400		7800	34400	519		2200	5000
		·				'		•	•	,				•								